News and Information for GE Information Services Employees October 24, 1983

# NEW ORGANIZATION: TWO BUSINESSES TRACK STRATEGY

"We have come a long way and are well on our way to being an effective team again," said GE Information Services President Walt Williams on Friday. The business review covered 1983, gave a preview of 1984, and introduced the new organization.

Walt explained that the new organization is the reult of an intensive relook at the business, the defining of our strategy, and the defining of the appropriate structure to execute the strategies. The key point resulting from this process is that GE Information Services is in two businesses—services and packaged software.

The new organization, effective immediately, combines the marketing and sales functions of the services business into Marketing and Sales Operation under Mike Emmi, senior vice president. The packaged software business is consolidated into the previously announced Software Products Operation, under Art Marks, senior vice president. Technology Operation, under Ray Marshall, senior vice president, remains virtually unchanged.

The Strategic Planning and Business Development peration under Jim Mc-Nerney, vice president, now includes three high growth opportunities—financial services, office communications, and the Value Added Network (VAN).

"We're on target for both revenue and net income for this year," Walt said in his review of the '83 financials. He made special note that while the company was keeping a close watch on expenses, a number of projects were brought to a successful close.

Among the projects mentioned were DISPATCH™
3000, SR-200 Foreground release, the development of the AT&T account, the Blue Shield project, the reduction of the FCC access charges, and the Swiss Bank Corporation account.

#### '84 PROJECTIONS

"Our financial goals for next year are very reasonable and doable, though they will be a challenge. We are looking at an attainable growth rate for both revenue and net income," Walt said. He noted that expense control would continue to be important for the business.

# MARKETING AND SALES OPERATION

Highlighting Mike Emmi's presentation of his restructured organization (see chart p. 3) was a description of how the various groups are



Walter W. Williams

designed to work together to improve responsiveness to the field and the client and the success rate on sales.

"The flow will look like this," he said, "from the field where the opportunity is identified, where the account leadership resides, and where the consultative selling skill lies—to the major opportunities section, which will screen the deal, organize support, provide project management, structure the deal, and review the financials.

"In this process, major opportunities will pull together the resources required in the Marketing Operation as well as those in Technology. By

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improving both the process and the responsiveness, we expect earlier go/no go decisions, an increased hit rate, and a better leveraging of scarce resources."

Other keys to the success of the organization are refocusing of Marketing and Sales and Marketing Services and the continued emphasis and reinvestment in training. A major change and enhancement to growth is the full integration of Professional Services into the area sales organizations. As a result, all Professional Services employees will be converted to GE benefits.

# SOFTWARE PRODUCTS OPERATION

"The Software Products Operation is playing in a nearly \$2 billion market," said Art Marks, "that is fragmented and full of entrepreneurs." Art pointed out that the largest share of the market held by any one company was only 5 percent.

His operation, continuing under the previously announced interim arrangement, consists of Software International Corporation, Energy Enterprises, the manufacturing program, and MIMS® Systems. Art stressed the need to integrate its products, become efficient in development, build an image, and attain greater sales efficiency to win.

"This is a tremendously profitable industry with a terrific growth rate, and our challenge is to capitalize on it," Art went on.

# TECHNOLOGY OPERATION

"We are going to make a substantial reinvestment in technology," said Ray Marshall about the plan for the Technology Operation. This reinvestment addresses GE Information Services longer term strategy and competitive position. He noted that emphasis will be placed on Foreground, DDP and communications.

Ray also introduced a Project Integration Office designed to improve execution throughout the Technology Operation.

#### **HOW WE WIN**

Walt concluded the meeting with a discussion of the qualities and attitudes necessary to win. They are:

Reality—test for it.
Excellence—becomin
number 1 or number 2 is the
goal.

Ownership—take it on. Lean and Agile—flexibility to take advantage of opportunities.

Creative and Entrepreneurial—bring this attitude to what you do.

**Execution**—figure out what you have to do, then do it!

People-our asset.

# GE INFORMATION SERVICES COMPANY

GE Information Services Company President

W.W. Williams

Marketing and Sales Operation Senior Vice President

M.J. Emmi

Software Products
Operation
Senior Vice President

A.J. Marks

Technology Operation Senior Vice President

R.W. Marshall

Strategic Planning & Business Development Operation Vice President

W.J. McNerney

Finance Operation Vice President

E. Stewart

Employee Relations Operation Vice President

J.R. Mulford

Legal Operation Vice President

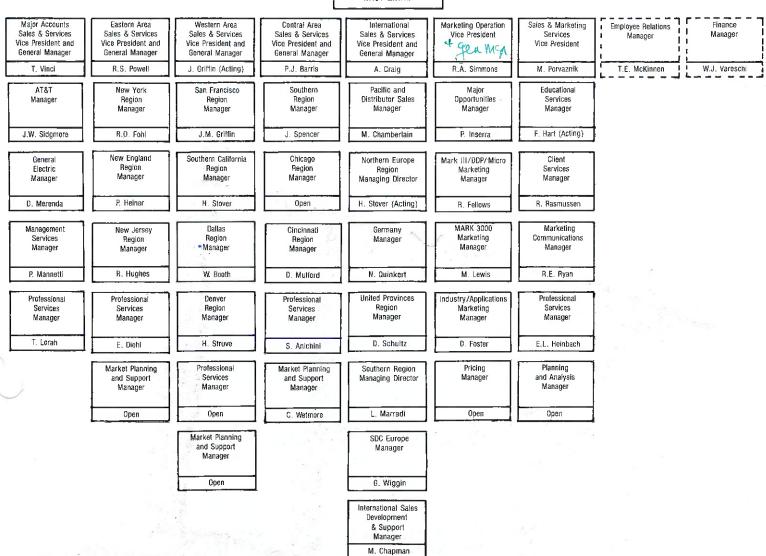
R.E. Healing

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### **MARKETING & SALES OPERATION**

Marketing & Sales Operation Senior Vice President

M.J. Emmi



International Marketin

Manager

G. Venturi

The Marketing and Sales Operation combines the sales, marketing, and support functions in one organization, centralizing responsibilities for and to clients.

#### SIGNIFICANT CHANGES

- Shorter communications and decision lines.
- Client driven with multisite production focus.
- The integration of Professional Services and field sales provides total solutions to clients.
- To assure international focus, all international operations report centrally.

 Receives technical support from Technology Operations.

#### **NEW OPERATIONS**

The Marketing Operation's charter is to refocus the marketing role to a client focused one. Specifically:

 Increase the close rate of major opportunities and leverage transportable applications.

 Determine, source, and commercialize high pay-off products and services, providing market direction and market priorities to Technology Operations.

- Develop and implement pricing strategies to balance growth and profit objectives.
- Act as a worldwide organization and "think internationally."
- Devise and deliver focused sales and support programs.

Sales and Marketing Services is designed to provide the expertise and support programs to assure that employees and current and potential clients have the needed skills, information, and problem solving ability.

## SOFTWARE PRODUCTS OPERATION

Software Products Operation Senior Vice President

A.J. Marks

Software International Corporation President

J.S. Goodman

MIMS®Systems
Manager

C. Carpenter

Manufacturing Programs Manager P. Horgan

Energy Enterprises Manager Employee Relations Manager Financial Planning & Analysis Manager

W. Howard 1 T. Edwards (Ad

T. Edwards (Acting) L.B. Van Dyck (Acting)

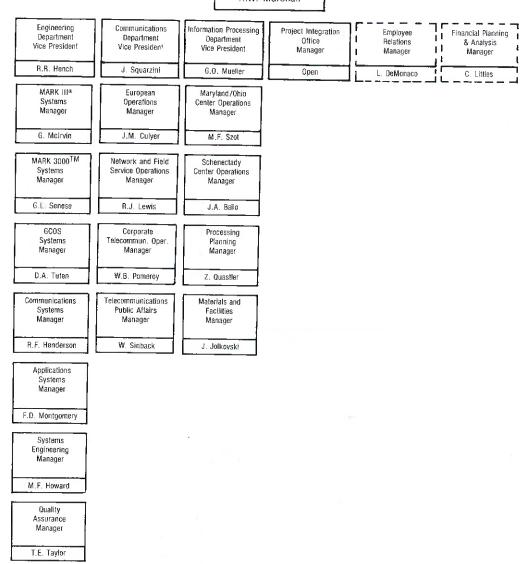
The recently announced Software Products Operation is comprised of Software International Corporation, Energy Enterprises, the manufacturing program, and MIMS® Systems. It pursues this different and attractive market, which capitalizes on volume distribution of standard packaged software requiring a minimum of inhouse customization.

HOTLINE
to answer your
questions
on the reorganization
CALL DIAL COMM
273-3713

### TECHNOLOGY OPERATION

Technology Operation Senior Vice President

R.W. Marshall



Technology Operation has been expanded by the creation of the Project Integration Office reporting to Ray Marshall. This small team of technical specialists will provide the visibility needed to keep major programs on course. Where problems exist, the Integration Office will have responsibility for quick identification and prompt resolution of problem areas. The Integration Office will work closely with Marketing and Sales Operation.

It will consist of a manager, Project Integration, a secretary, and technical specialists, focused on communications, processing, quality assurance, DDP, and custom engineering projects.

# STRATEGIC PLANNING & BUSINESS DEVELOPMENT

Strategic Planning and Business Development Vice President W.J. McNerney

Financial Services Operation Manager Office Communications
Operation
Manager

R. Pengov

Value Added Network (VAN) Operation Manager Strategic Integration Manager J. Neuenschwander Business Development & Planning Operation Manager E.B. Stevens

The Strategic Planning and Business Development Operation has grown to encompass three business opportunities—Financial Services, Office Communications, and Value Added Network. All three will participate in big, highly competitive, and fast growing markets.

#### THE OPPORTUNITIES

The Financial Services' objective is to build this busi-

ness by providing financial services technology and processing internationally. This growth will be based on industry knowledge, operations excellence, price to performance leadership, and communications leadership.

The Office Communications' goal is to become number one or two in the field of electronic mail, document distribution, voice mail, and new text services.

The Value Added Network (VAN) is intended to gain leadership in the enhanced communications arena, which includes public, private, and value added VANs and local voice and data.

### LEGAL OPERATION

Legal Operation Vice President R.E. Healing

M&S0 Technology & Software M&S0 M&SO Headquarters International Products Operation J.S. Sales Component Components Associate Counse Counsel & General Counse S. Hayward P. Otero D. Uyesato D. Sherman Europe Sales Technology Operations Assigned Components Attorney Operation C. Thomas D. Dancer R Klein Software International Europe Sales Attorney & Services Operation Attorney

The Legal Operation has been organized to map with

K Butler

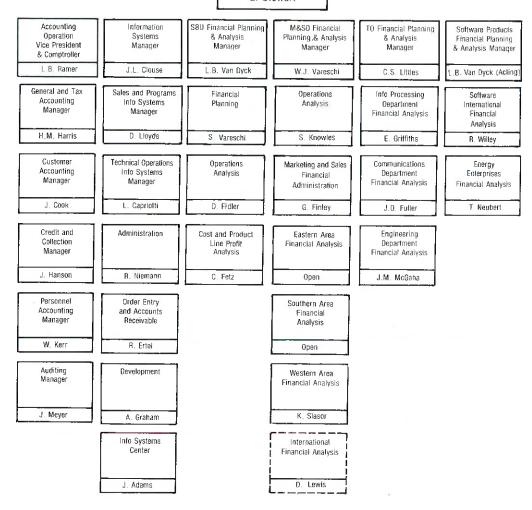
the new operations of GE Information Services.

Open



#### Finance Vice President

E. Stewart



The Finance Operation has been aligned with the new organization. In addition, the operation features a major information systems upgrade and a revised reporting and measurement tracking system, as well as more focused

analytical support and increased centralization of accounting activities.

# **EMPLOYEE RELATIONS OPERATION**

Employee Relations Operation Vice President

J.R. Mulford

Marketing & Sales Operations Employee Relations Manager	Technology Operations Employee Relations Manager	Software Products Operations Employee Relations Manager	Staff Components Employee Helations Manager	Human Resources Programs & Practices Manager
T.E. McKirinon	L. DeMonaco	T. Edwards (Acting)	T. Edwards	W.L. Harris
Eastern Area Employee Relations Manager	Engineering Dept Employee Relations Manager	Software International Employee Relations Manager	BS1 and NCI Employee Relations Representative	Compensation and Practices Manager
R. Rascoe	M.H. Kostrzewa	W. Starner	M.F. Rosa	R.J. LeFebvre
Western Area Employee Relations Manager	Communications and Processing Dept. Employee Relations Manager	Energy Enterprises Employee Relations Representative		Professional Staffing Manager
Open	C.A. Saline	D.M. Matthews		J. Scandone
Central Area Employee Relations Manager	Schenectady Oper. Employee Relations Manager			Employee Communications Manager
J. Walsh	E. Wadsworth			Open
Pacific Area Employee Relations Manager				Programs and Services Manager
J. Warren				R. Sekera
Europe Area Employee Relations Manager				

The Employee Relations Operation has been organized along the same lines as the business's structure with all members of the operation reporting on a solid line to the vice president and manager.

P. Moxom

Headquarters Services Employee Relations Representative

In addition, the functions and budgets for a number of Employee Relations functions have been consolidated. All

recruiting, management training, and intern programs have been brought under human resources programs and practices to assure consistency.

Employee Relations activities for the field track with the area organizations of Marketing and Sales Operation.

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